

ORDINANCE NO. 20081218-002

AN ORDINANCE AMENDING THE FY 2008-2009 OPERATING BUDGET FOR THE ELECTRIC UTILITY DEPARTMENT, ORDINANCE NO. 20080908-002 TO INCREASE EXPENDITURES AND APPROPRIATIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2008-2009 Austin Energy Department Operating Budget of Ordinance 20080908-002 to decrease the Ending Balance by \$1,230,947 and increase the Operating Requirements by \$1,230,947, appropriating \$230,947 for the addition of 2.0 new full time equivalent positions and \$1,000,000 for an additional transfer to the Conservation Rebates and Incentives Fund.

PART 2. This ordinance takes effect on December 29, 2008.

PASSED AND APPROVED

December 18, 2008

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Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk